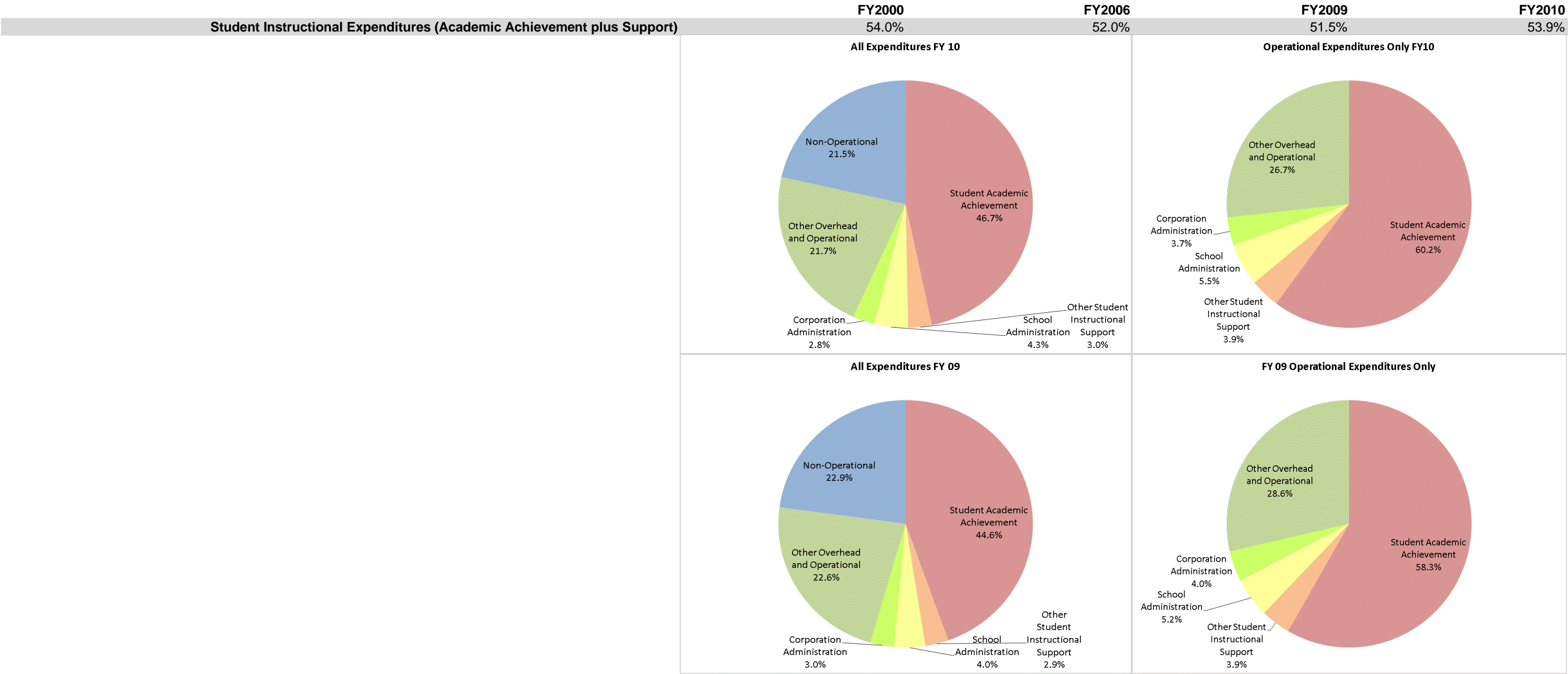


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Clinton Prairie School Corp (1160)

Clinton Prairie School Corp (1160)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,926,615	47.4%	\$4,801,375	44.9%	\$5,046,417	44.6%	\$5,410,045	46.7%
Student Instructional Support	\$546,719	6.6%	\$756,655	7.1%	\$780,732	6.9%	\$841,179	7.3%
Overhead and Operational	\$2,122,933	25.6%	\$2,513,024	23.5%	\$2,907,253	25.7%	\$2,844,760	24.5%
Nonoperational	\$1,684,971	20.3%	\$2,625,383	24.5%	\$2,591,339	22.9%	\$2,492,804	21.5%
Grand Total	\$8,281,237		\$10,696,438		\$11,325,741		\$11,588,788	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Clinton Prairie School Corp (1160)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$245,857	\$254,677			4%
	11100 Regular Programs; Elementary	\$1,479,382	\$1,530,021	\$1,957,313	\$2,127,665	44%	39%	9%
	11200 Regular Programs; Middle/Junior High	\$0	\$500	\$0	\$0		-100%	
	11300 Regular Programs; High School	\$1,224,101	\$1,423,482	\$1,796,545	\$1,859,693	52%	31%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$7,200	\$0	\$0	\$0	-100%		
	11410 Vocational Education; Agriculture A	\$44,327	\$38,838	\$59,852	\$68,841	55%	77%	15%
	11450 Vocational Education; Consumer and Homemaking	\$75,834	\$99,759	\$125,371	\$124,255	64%	25%	-1%
	11590 Other Vocational Education Programs	\$2,846	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$28,570	\$33,620			18%
	12320 Physical Impairment; Multiple Disabilities	\$3,418	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$2,951	\$15	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$98,493	\$197,387	\$366,056	\$463,327	370%	135%	27%
	12810 Special Education Preschool	\$0	\$4,630	\$0	\$5,390		16%	
	12900 Other Special Programs	\$0	\$3,992	\$2,475	\$0		-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$39,000	\$35,000			-10%
	14300 Summer School Programs; High School	\$18,459	\$17,622	\$12,110	\$21,434	16%	22%	77%
	16100 Remediation Testing	\$16,801	\$7,978	\$156	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$25,401	\$25,492	\$21,375	\$23,148	-9%	-9%	8%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$81,275	\$6,358	\$12,902	\$5,266	-94%	-17%	-59%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$14,329	\$26,158	\$31,056	\$19,645	37%	-25%	-37%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$8,558	\$103,549	\$5,657	\$53,394	> 500%	-48%	> 500%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$4,326	\$11,070	\$0	\$0	-100%	-100%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$728	\$31,241	\$110,284	\$100,343	> 500%	221%	-9%
	17900 Payments to Other Governmental Units Within State; Other	\$2,095	\$348	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$4,646	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,602	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$2,191	\$1,625	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$85,802	\$108,858	\$107,135	\$127,383	48%	17%	19%
	22230 Library/Media Services; Audiovisual	\$386	\$319	\$0	\$204	-47%	-36%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,401	\$4,086	\$3,387	\$3,852	-40%	-6%	14%
	22290 Library/Media Services; Other Educational Media Services	\$298	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$85,143	\$98,126	\$119,502	\$82,552	-3%	-16%	-31%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$516	\$501	\$1,815	\$355	-31%	-29%	-80%
	26497 2007 Account Code - Teachers Retirement Fund	\$135,791	\$199,151	\$0	\$0			
Student Academic Achievement Total		\$3,429,655	\$3,945,751	\$5,046,417	\$5,410,045	58%	37%	7%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$36,758	\$55,677	\$70,569	\$72,338	97%	30%	3%
	21220 Guidance Services; Counseling Services	\$105,149	\$105,232	\$143,693	\$150,171	43%	43%	5%
	21240 Guidance Services; Information Services	\$687	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$25,929	\$35,334	\$50,953	\$54,659	111%	55%	7%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$38,904	\$50,792	\$68,027	\$71,022	83%	40%	4%
	24100 Office of The Principal	\$259,503	\$380,685	\$447,489	\$492,989	90%	30%	10%
Student Instructional Support Total		\$466,929	\$627,719	\$780,732	\$841,179	80%	34%	8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,799	\$17,272	\$18,978	\$14,261	3%	-17%	-25%
	23150 Board of Education; Legal Services	\$5,354	\$4,230	\$19,111	\$19,068	256%	351%	0%
	23160 Board of Education; Promotion Expenses	\$784	\$1,513	\$2,001	\$62	-92%	-96%	-97%
	23190 Board of Education; Other Governing Body Services	\$1,275	\$544	\$5,414	\$482	-62%	-11%	-91%
	23210 Executive Administration; Office of The Superintendent	\$124,780	\$145,203	\$206,365	\$213,280	71%	47%	3%
	25160 Fiscal Services; Financial Accounting	\$48,834	\$66,774	\$87,168	\$71,284	46%	7%	-18%
	25191 Other Fiscal Services; Refund of Revenue	\$667	\$343	\$723	\$522	-22%	52%	-28%
	25199 Other Fiscal Services; Other	\$10	\$15	\$15	\$15	50%	0%	0%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$41	\$5,641			> 500%
	25890 Other Technology Services	\$0	\$238	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$15,927	\$22,661	\$3,326	\$2,372	-85%	-90%	-29%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$617,744	\$749,876	\$834,151	\$784,983	27%	5%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$528	\$848	\$3,549	\$2,719	415%	221%	-23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$177,124	\$311,424	\$473,395	\$354,341	100%	14%	-25%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Clinton Prairie School Corp (1160)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year	4 Year Increase	1 Year Increase
						Increase		
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$842	\$350	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$858	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,727	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,748	\$2,051	\$1,000	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$95,610	\$72,775	\$82,525	\$76,475	-20%	5%	-7%
	27010 Student Transportation; Service Area Direction	\$78,775	\$33,393	\$69,105	\$100,417	27%	201%	45%
	27100 Student Transportation; Vehicle Operation	\$200,742	\$223,705	\$330,790	\$352,672	76%	58%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$123,377	\$183,211	\$250,578	\$235,160	91%	28%	-6%
	27400 Student Transportation; Purchase of School Buses	\$131,765	\$120,058	\$110,899	\$138,208	5%	15%	25%
	27500 Student Transportation; Insurance on Buses	\$13,769	\$19,914	\$15,249	\$16,618	21%	-17%	9%
	31100 Food Services Operations; Service Area Direction	\$125,544	\$129,842	\$0	\$0	-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$192,788	\$239,014			24%
	31300 Food Services Operations; Food Delivery	\$137,203	\$150,870	\$0	\$0	-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$199,776	\$216,220			8%
	31900 Other Food Services	\$0	\$0	\$306	\$947			209%
Overhead and Operational Total		\$1,926,929	\$2,257,968	\$2,907,253	\$2,844,760	48%	26%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$5	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$25,939	\$28,801	\$86,745	\$117,325	352%	307%	35%
	33990 Other Community Services; Other	\$0	\$1,464	\$1,082	\$180		-88%	-83%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$28,410	\$67,103	\$268,248	\$148,075	421%	121%	-45%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$156,179	\$483,640	\$421,920	\$447,506	187%	-7%	6%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$344,839	\$0	\$0		-100%	
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$356,839	\$353,839			-1%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$500	\$500			0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$109,044	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,772	\$71,006	\$39,379		349%	-45%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,280,111	\$1,460,676	\$1,385,000	\$1,386,000	8%	-5%	0%
	54100 Veterans' Memorial Fund; Principal	\$74,550	\$35,350	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$115,453	\$79,468	\$0	\$0	-100%	-100%	
Nonoperational Total		\$1,680,647	\$2,619,157	\$2,591,339	\$2,492,804	48%	-5%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$88,309	\$110,077	\$0	\$0			
	26492 2007 Account Code - Social Security	\$332,293	\$383,993	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$24,790	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$320,197	\$613,491	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,978	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$11,488	\$133,303	\$0	\$0			
Prorated By Fund Total		\$777,077	\$1,245,843	\$0	\$0			